

# The Primary PE and Sport Premium

Planning, reporting and evaluating website tool

Updated May 2023

Commissioned by



Department  
for Education

Created by



It is important that your grant is used effectively and based on school need. The [Education Inspection Framework](#) makes clear there will be a focus on **‘whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school’**.

Under the [Quality of Education](#) Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

**Implementation** - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school’s budget should fund these.

Please visit [gov.uk](https://www.gov.uk) for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to [publish details](#) of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils’ PE and sport participation and attainment. **All funding must be spent by 31st July 2023.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click [HERE](#).



## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£32,334
Total amount allocated for 2021/22	£21,371
How much (if any) do you intend to carry over from this total fund into 2022/23?	£13,151
Total amount allocated for 2022/23	£8,855
Total amount of funding for 2023/23. To be spent and reported on by 31st July 2023.	£20,006

## Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. <b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b>	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	71%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	80%
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	94%

Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way?

Yes/No

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated:		Date Updated: July 2023	
<p><b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p>					Percentage of total allocation: %
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
<p>Additional weekly swimming lesson for all pupils in Year 3 and Year 4 for spring 2023 and summer 2023.</p> <p>This is beyond the one full term recommended by the National Curriculum.</p> <p>A range of strokes includes front crawl, back stroke and breast stroke. Self rescue is the ability to follow instructions to get themselves to safety after being submerged in water</p>	<p>A weekly 30 minute swimming lesson at Handsworth swimming baths taught by a trained swimming instructor.</p>		<p>Autumn 2022 £3608.80</p> <p>Spring 2023 - £3331.20</p>	<p>End of Year 4 swimming data</p> <p>Year 4 data- this cohort have had a weekly swimming lesson once a week for two years</p> <p>Attainment</p> <p>5 m 79/88 89%</p> <p>10 m 75/88 85%</p> <p>25m 63/88 71%</p>	<p>To continue with a weekly swimming lesson in Year 3 and Year 4 for autumn 2023, spring 2024 and summer 2024 so that pupils are proficient swimmers and can stay safe in water.</p> <p>EP add estimated costings for 2 terms Autumn 2023 £3892.00 Spring 2024 £2780.00</p>
<p>Pupils take part in playtimes which are active and promote physical activity.</p> <p>EYFS – outdoor provision, daily KS 1 – x2 15 minute playtimes, daily</p>	<p>Purchase of play equipment to support active playtimes</p>		<p>£2648.49</p>	<p>Range of strokes 71/88 81%</p> <p>Self rescue 83/88 04%</p>	<p>Replace and purchase play equipment for outdoor playtimes £1000.00</p>

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KS 2 – x1 30 minute playtime, daily		Total= £9,588.49		Purchase a skipping rope for every pupil in Year 1-Year 6 to develop active participation at play and lunchtimes  = £500.00  Total= £8172.00
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**Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement** Percentage of total allocation:  
%

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Increase the range of after school provision in physical education clubs with a particular focus on disadvantaged and pupils with special educational needs attending.	After school dance club Autumn 1	£198.00	After school clubs commenced in September 2022.	To continue to provide a wide range of after school PE and sports clubs in 2023-2024.
At Grove we aim for our Key Stage One pupils to develop fundamental movement skills, become increasingly competent and confident and access a broad range of opportunities to extend their agility, balance and coordination, individually and with others. We want all pupils to	After school dance club spring 1	£165.00	We have run 56 after school clubs. 856 places have been created for pupils to benefit from joining clubs. 233 pupils are PPG pupils. Clubs have included:	Autumn 1 – Year 3 and 4 Dance Club £198.00
	After school clubs girls football summer term	£585.00		Autumn 1 – Year 5 and 6 Cricket Club £162.00
	After school dance club autumn	£198.00		Autumn 1 – Year 1 and 2 Football Club £162.00
	After school club dance autumn term 2	£231.00		

<p>engage in competitive (both against self and against others) and co-operative physical activities, in a range of increasingly challenging situations</p> <p>In Key stage 2 we want pupils to continue to apply and develop a broader range of skills, learning how to use them in different ways and to link them to make actions and sequences of movement. They should enjoy communicating, collaborating and competing with each other. They should develop an understanding of how to improve in different physical activities and sports and learn how to evaluate and recognise their own success.</p>	<p>After school dance club Autumn</p> <p>After school football club</p> <p>After school football club</p> <p>After school provision through Aspire Partnership , spring 1 and spring 2</p>	<p>£360.00</p> <p>£140.00</p> <p>£70.00</p> <p>£495.00</p> <p>Total =</p> <p>£2442.00</p>	<p>Autumn 2 – Year 3 and 4 Girls Football</p> <p>£included in KEASP package</p> <p>Autumn 2 – Year 1 and 2 Dance £198.00</p> <p>Autumn 2 Years 5 and 6 Boys Football</p> <p>£162.00</p> <p>Autumn 1/2 Year 1 Balance Ability</p> <p>£ 2500 ( x4 sessions for each child)</p> <p>This will include CPDL for our play and lunchtime team who will observe the sessions to develop their knowledge and understanding of how to develop balance skills at playtime</p> <p>Spring 1 Year 5 and 6 Tag Rugby</p> <p>£KEASP package</p> <p>Spring 1 Year 1 and 2 Street Dance</p> <p>£198.00</p> <p>Spring 1 Year 3 and 4 Cricket Club</p> <p>£ KEASP package</p> <p>Spring 2 Year 3 and 4 Hockey</p> <p>£150.00</p> <p>Spring 2 Year 1 and 2 Hockey</p> <p>£150.00</p> <p>Spring 2 Year 5 and 6 Street</p>
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				<p>Dance and Cheer Leading £198.99</p> <p>Summer 1 Year 5 and 6 Hockey £150.00</p> <p>Summer 1 Year 3 and 4 Street Dance and Cheerleading £198.00</p> <p>Summer 1 Year 1 and 2 Football £162.00</p> <p>Summer 2 Year 5 and 6 Girls Football £162.00</p> <p>Summer 2 Year 3 and 4 Boys Football £162.00</p> <p>Summer 2 Year 1 and 2 Cricket £162.00</p> <p>Total costs of providing after school clubs</p> <p>=£4912.99</p>
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:	
				%	
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Sustainability and suggested next steps:	
<p>All staff to be able to teach PE using PE overview and lesson plans from PE Hub curriculum.</p> <p>Well planned and structured PE lessons will achieve the aims for all pupils in the National Curriculum:</p> <p>develop competence to excel in a broad range of physical activities</p> <ul style="list-style-type: none"> <li>♣ are physically active for sustained periods of time</li> <li>♣ engage in competitive sports and activities</li> <li>♣ lead healthy, active lives.</li> </ul>	<p>Subscribe to PE Hub</p> <p>Curriculum leader for PE to monitor the impact of the implementation of the PE scheme through curriculum monitoring x3 days curriculum leadership</p>		<p>£500.00</p> <p>£360.00 cover costs</p>	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</p> <p>Teachers use PE Hub lesson plans</p> <p>Teaching of PE at Grove is of high quality. Staff are supported through training and discussions from the curriculum leader. Staff are becoming experts in teaching PE and are showing an increase in confidence when delivering PE lessons.</p> <p>The PE curriculum at Grove has clear end points. Lessons have focus on skills and provide teachers with a good understanding of prior and future learning. Teachers are supported via how to videos, use of equipment and training delivered by the curriculum leader.</p>	<p>Subscribe to PE Hub curriculum - £500.00</p> <p>Curriculum leader for PE to monitor the impact of PE teaching at Grove</p> <p>X3 days cover costs £360.00</p> <p>PE curriculum leader to team teach PE with ECTs in autumn 2023 and spring 2024 to ensure ECTs know and understand how to access and use PE Hub to plan well sequenced lessons and develop skills in movement and agility in a range of physical activities</p> <p>X4 days cover costs £480.00</p>

PE Curriculum leader can advise and support teachers on safe practice in PE	Purchase safe practice book	£50.00  Total= £910.00	Curriculum leader knows and understands safe practice in PE and supports teachers	Balance ability programme for all pupils in Year 1 ( see above ) PE leader to observe sessions so that knowledge and understanding can be shared with all staff in staff CPDL  X2 days cover costs = £220.00  Total= £1560.00
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**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils** Percentage of total allocation:

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Encourage all pupils to engage with an after school club to raise the profile of keeping active and healthy	King Edward Aston Sports Partnership	£3,800.00  Total= £3,800.00		In autumn 2023 following the Balance programme with all pupils in Year 1 purchase x5 balance bikes = £500.00  Purchase balance skills equipment for use by pupils at

				<p>play and lunchtime</p> <p>= £800.00</p> <p>All pupils in Year 5 and Year 6 learn to ride a bike through the Learn to Ride scheme</p> <p>Summer 1 Year 5 Summer 2 Year 5</p> <p>£1800.00 x90 pupils Y5 £1800.00 x90 pupils Y6</p> <p>Service of bikes in May 2024</p> <p>£500.00</p> <p>Purchase new scooters for pupils to use in upper Key Stage 2 at play and lunchtimes</p> <p>£10000</p> <p>Purchase safety equipment for pupils to wear when using scooters</p> <p>£500</p>
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				Total= £6,900
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Sustainability and suggested next steps:
Pupils to be inspired by sports people and enhance reading skills through the reading of non fiction books about sports people	Pupils voice gained about sports they are interested in and what they want to find out more about  Purchase of non fiction texts for each year group	£881.71	Pupils can talk about sport they are interested in They have knowledge about sporting stars.	Purchase more non fiction books based on pupil interests in Autumn 2023  £100 per year group = £700.00  Purchase books for non fiction library to improve the select of books pupils can read and select to take to class or home  £400.00
Pupils from Year 4 attend a		Travel costs		

<p>Commonwealth Games Legacy Event in June 2023</p>	<p>10 pupils from Year 4 attend the event</p>	<p>£76.40</p> <p>Cover costs for PE leader £120.00</p>	<p>Pupils engage with Legacy Event</p>	
<p>All pupils take part in PE, suitable PE kit is not a barrier to pupils accessing PE</p>	<p>Purchase PE kit for each year group</p>	<p>PE kit purchased in autumn 2022 £510.92</p>	<p>All pupils take part in PE lessons</p>	<p>Purchase PE kit for 2023-2024 £300.00</p>
<p>All pupils take part in sports day events, supported by parents</p>	<p>Pupils take part in a range of sporting activities Pupils are awarded medals in recognition of their effort and participation</p>	<p>£ 300.00</p> <p>Total= £1889.03</p> <p>Total expenditure = £18,629.52</p>	<p>Parental feedback was overwhelmingly positive</p>	<p>Purchase medals for pupils in summer 2024 £300.00</p> <p>Total= £1,700.00</p> <p>Total expenditure =£23,244.99</p>

Signed off by	
Head Teacher:	Justine Baker
Date:	11.07.23
Subject Leader:	Daniel Parton
Date:	11.07.23
Governor:	
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